

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	99.12 %	95.02 %	3	96.48 %	75	73	
% of Funds Disbursed	93.53 %	88.81 %	2	89.00 %	71	71	
Leveraging Ratio for Rental Activities	2.51	3.52	6	4.81	27	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.28 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.76 %	65.01 %	2	70.99 %	80	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	44.83 %	73.52 %	10	81.75 %	2	4	
% of 0-30% AMI Renters to All Renters***	5.17 %	31.45 %	10	45.84 %	1	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	63.79 %	95.43 %	10	96.12 %	1	2	
Overall Ranking:			In State: 9 / 10		Nationally: 9 15		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$89,167	\$13,925		\$27,889	58 Units	10.20 %	
Homebuyer Unit	\$11,953	\$16,997		\$15,632	481 Units	84.40 %	
Homeowner-Rehab Unit	\$31,053	\$28,393		\$21,037	31 Units	5.40 %	
TBRA Unit	\$0	\$1,662		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gwinnett County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.3 %

1.2 %

R.S. Means Cost Index: 0.9

\$313,160

\$122,336

\$31,053

\$53,372

\$70,336

\$29,451

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	13.5	31.8	35.5	0.0
Black/African American:	70.3	49.7	64.5	0.0
Asian:	0.0	4.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.5	0.0	0.0
Black/African American and White:	2.7	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.5	11.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	40.5	26.8	22.6	0.0
2 Persons:	29.7	21.8	32.3	0.0
3 Persons:	13.5	21.0	12.9	0.0
4 Persons:	16.2	16.0	16.1	0.0
5 Persons:	0.0	9.1	6.5	0.0
6 Persons:	0.0	3.3	3.2	0.0
7 Persons:	0.0	1.5	3.2	0.0
8 or more Persons:	0.0	0.4	3.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.5	30.4	9.7	0.0
Elderly:	13.5	1.0	25.8	0.0
Related/Single Parent:	21.6	38.5	41.9	0.0
Related/Two Parent:	13.5	24.9	16.1	0.0
Other:	10.8	5.2	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	2.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gwinnett County

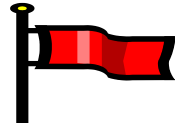
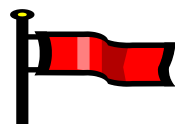
State: GA

Group Rank: 9
 (Percentile)

State Rank: 9 / 10 PJs

Overall Rank: 15
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	87.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	44.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	63.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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